

## LYNDHURST PARISH COUNCIL

A meeting of the Amenities Committee was held on Tuesday 9 October 2018 at 6.30 pm in Lyndhurst Community Centre.

**Present:** Councillor G Bisson (Chairman), Councillors Dr P Burrows, A Trend and P Wyeth.

**In Attendance:** Mrs M Weston (Clerk to the Council)

### **(1) Precept recommendation for financial year commencing 1 April 2019**

Councillor Bisson presented his proposals for the precept recommendation to be made to the November Finance and General Purposes Committee meeting as follows:

#### **Proposed budget April 2019 to March 2020**

<b>Description</b>	<b>Income - Actual/Project 2017/18</b>	<b>Expenditure - Actual/Project 2018/19</b>	<b>Commencing 01.04.18</b>	<b>Estimate 2019/20</b>
Brought forward	15,588.28		4,688.28	
Precept payment	8,000.00		6500.00	
Seat/shelter maintenance		1500.00		1500.00
Bulbs		400.00		
Dog Waste Collection		700.00		800.00
Noticeboards/signage		1000.00		250.00
Village Walks		500.00		1000.00
Grasscutting Great Mead		1000.00		1000.00
Administration		100.00		100.00
Telephone box maintenance		200.00		200.00
Footpaths/Tracks		500.00		500.00
Bus Shelter replacement		12000.00		2000.00
Great Mead - general		1000.00		150.00
<b>Total</b>	<b>23,588.28</b>	<b>18900.00</b>	<b>11188.28</b>	<b>7500.00</b>
Less projected 2019/20 payments			7,500.00	
			3688.28	
Add proposed precept request			2400.00	
Projected amount carried forward				6088.28

Councillor Bisson stated that this represented a cut in the previous precept request made in the previous financial year of £4,100 and felt that this could be justified by cautious spending and use of reserves that had built up.

**RESOLVED:** That the Amenities Committee accept the figures proposed by the Amenities Committee Chairman and this request be taken forward to the November F&GP Committee meeting.

**(2) Any Other Business**

In the absence of any other business the Chairman thanked those present for attending and closed the meeting.

Chairman \_\_\_\_\_

Date \_\_\_\_\_